

## Budget 2017/2018

<i>Expenditure</i>	Budget 2016 to 2017	actual at Nov 2016	Further Payments	projected spend over budget	projected spend 15/16	Adjusted budget to account for changes	1% above adjusted budget	2% above adjusted budget	3% above adjusted budget
Clerk's Salary	2980	2776.30	1132	928	3908	4052	4093	4133	4173.72
Clerk's Expenses	160	42.56	21	-97	63	63	64	64	64.89
Clerk's PAYE	0	0.00	0	0	0	0	0	0	0.00
Audit Fees	350	240.00	120	10	360	360	364	367	370.80
Solicitor Fees	0	450.00	0	450	450	625	631	638	643.75
Donation	0	0.00	0	0	0	25	25	26	25.75
Grants Given	1050	650.00	0	-400	650	2000	2020	2040	2060.00
Grass Cutting	650	90.00	700	140	790	800	808	816	824.00
Hall Hire	180	168.00	0	-12	168	168	170	171	173.04
Hall Refurb	0	557.00	0	557	557	0	0	0	0.00
ICO	35	35.00	0	0	35	35	35	36	36.05
Parish Hall Insurance	1109	1116.30	0	7	1116	1200	1212	1224	1236.00
Memberships and Subs	255	86.00	204	35	290	262	265	267	269.86
Signs Notice boards	0	0.00	0	0	0	0	0	0	0.00
Mobile Top Up	0	43.33	30	73	73	70	71	71	72.10
Postage	25	22.19	8	5	30	30	30	31	30.90
Office Supplies	70	23.70	0	-46	24	40	40	41	41.20
Telephone Kiosks	200	0.00	0	-200	0	100	101	102	103.00
Street Light Electricity	545	321.48	108	-116	429	536	541	547	552.08
Street Light Maintenance	350	241.05	134	25	375	375	379	383	386.25
Training	200	222.80	18	41	241	300	303	306	309.00
Website	120	0.00	100.00	-20	100	100	101	102	103.00
<b>TOTALS</b>	<b>8279</b>	<b>7086</b>	<b>2574</b>	<b>1380</b>	<b>9659</b>	<b>11141</b>	<b>11253</b>	<b>11364</b>	<b>11475</b>

Current bank balance	<b>9511.22</b>
Less chqs + DD TBP 20 Dec	1454.12
Less Expected expenditure	<b>2574.00</b>

The grant for the year 2017 to 2018 will be £110

Expected closing balance	<b>5,483.10</b>
--------------------------	-----------------

