

**Reasons for Variances in the Financial Year 01 April 2015 to 31 March
2016**

Box No 3	£
Figure in 2015 column	290
Figure in 2016 column	5818
Variance (2016 figure – 2015 figure)	5528

Reasons	£
VAT rebate of 4266.99	4266.99
Compton Dando Parish Hall share of the insurance payment amounting to 677.82	677.82
Transparency Fund Grant of 469	469
Refund from PCWebshop for wrong payment, of 114	114
	Total = 5528

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Box No 4	£
Figure in 2015 column	1566
Figure in 2016 column	4635
Variance (2016 figure – 2015 figure)	3069

Reasons	£
A great deal of overtime was required due to putting documents in order and dealing with archive material – neglected over the years.	1490.02
During the last financial year, salary was paid to the Clerk for only 6 of the 12 months. If a Clerk had worked for the whole year, the total paid would have been in the region of £2973 instead of £1566	1407
Unexplained 3069 – (1490+1407) =172	172 (5.6%)

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Box No 6	£
Figure in 2015 column	29806
Figure in 2016 column	11049
Variance (2016 figure – 2015 figure)	-18757

Reasons	£
Payments were being made for the Parish Hall refurbishment of only 4322 this financial year compared with 25891 last financial year	-21569
In 2015 to 2016 financial year an S137 Grant payment of £900 was made. An S137 payment of £150 was made in the previous financial year	+750
New office equipment was purchased: 2 external hard drives £48 and £55 1 filing cabinet £86 1 laptop and Microsoft Office software £494 1 printer/fax £120	+ 803
Purchase of digital projector (ceiling mounted) and installation costs £862	+ 862
Training costs of £260 this financial year and only £15 last financial year	+ 245
Mobile phone top-ups were £40 last year and £70 this financial year	+ 30
Audit fees of £280 last year and £400 this year	+120
Unexplained	2

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Box No 9	£
Figure in 2015 column	245420
Figure in 2016 column	247055
Variance (2016 figure – 2015 figure)	1635

Reasons	£
Purchase of new office equipment: Filing cabinet (£86) Printer/fax machine (£99) Laptop and Microsoft Office software (£494) 2 external hard drives (£95)	£774
Purchase of digital projector for the Parish Hall (£862)	£862
Unexplained	£1